

CDP Contract Approval 2017/18

Appendix 1

This table highlights the services requiring dispensation as they are to be either extended or directly awarded subject to confirmation and receipt of funding.

Current service	Value of proposed contract	Proposal	Rationale
Drug & Alcohol Inpatient (The Woodlands)	Value of proposed 12 month extension: <u>£403,466</u> Current contract value 17/18: £403,466	<u>Extension to existing contract</u> To extend the existing contract for a further 12 month period (1/04/2018 – 31/03/2019). Extension to be made through the terms of the existing Nottingham City Clinical Commissioning Group (CCG) and Nottinghamshire Healthcare Foundation Trust (NHFT) block contract.	NCC is currently an associate commissioner under the CCG & NHFT Block Contract for this service; this is a two year contract 2017/18 – 2018/19. C&PSC (December 2016) granted approval to extend this contract to 31/03/18. C&PSC (February 2017) granted approval to tender this service to commence April 2018, with acknowledgement that partnership discussions regarding potential to expand provision to include rapid access to detox from acute settings may impact on anticipated timescales. Discussions have continued regarding the expanded pathway, including with the STP Clinical Group Workshop. The local Hospital Alcohol Pathway Group has determined that the pathway is worthy of further consideration. A further extension of 12 months should allow for a final decision to be made. We now request approval to exercise our rights within the existing contract to extend for a further 12 months to 31/03/2019. Negotiation is taking place with the current provider with a view to identifying potential savings in 2018/19.
Criminal Justice Treatment Service (Clean Slate)	Value of proposed 5 month contract extension: <u>£507,729</u>	<u>Direct Award</u> To extend, through a direct award, the Criminal Justice	This contract was awarded on a 1 + 1 + 1 year basis from 1/04/2015 – 31/03/2018. The first stage of the commissioning review of this service has concluded that the current partnership criminal justice pathway,

	<p>Criminal Justice Treatment Service current contract value 17/18: £296,513 PCC (current) £922,038 PH TOTAL: £1,218,551</p>	<p>Treatment Service for the period 01/04/2018 – 31/08/2018.</p>	<p>including the focus of the police, offender management and courts, has changed and is resulting in a reduced level of referrals into the service. The most recent figures indicate that the service is running at 89% of the original number of individuals in structured treatment from when the service was commissioned. The pathway is not identifying and referring the expected number of substance users in the criminal justice system as a result of:</p> <ul style="list-style-type: none"> • The focus moving away from high volume acquisitive crime to high risk crime resulting in less individuals being arrested and presented at the custody suite. • A reduction of individuals tested for trigger offences, reducing the number of initial assessments. • A movement away from written pre-sentence reports to the courts in favour of oral reports resulting in fewer or inappropriate referrals for community treatment orders. • Fewer individuals given custodial sentences for acquisitive crime which equates to fewer prison referrals and “through the gate” sentence planning not referring offenders into treatment services. <p>Due to this unexpected change in the pathway, the Criminal Justice Treatment Service may no longer be viable in its current format.</p> <p>A new national Drug Strategy was launched in July 2017 and includes a clear criminal justice focus.</p> <p>As a result of the changes identified in the first stage of the review and the launch of the new Drug Strategy, further partnership work is required to understand the level of need and demand for this service and also the appropriate model required. An extension of 5 months (through a direct award) will ensure the commissioned service is able to respond to the changing need of partner agencies.</p> <p>The Criminal Justice Treatment Service was reduced by £450,000 through the previous tender exercise. The on-going</p>
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			commissioning review will look to establish whether further savings can be made as a result of reduced demand or other efficiencies.
Pharmacy Needle Exchange Provisions (Frontier)	<p>Value of proposed 12 month contract extension: <u>£81,251</u></p> <p>Current contract value 17/18: £81,251</p>	<p><u>Direct Award</u></p> <p>To extend, through a direct award, the Pharmacy Needle Exchange Provisions contract for a period of 12 months from 01/11/2017.</p>	<p>This supply contract was awarded on a 1 + 1 + 1 + 1 year basis from 1/11/2014 – 31/10/2017.</p> <p>This is a low value contract with Frontier Medical Supplies for the provision of needle exchange equipment to pharmacy needle exchange providers. This contract was awarded following competitive tender.</p> <p>A review of pharmacy needle exchange provision is currently underway, including consideration of appropriate equipment. This review is due to be completed and recommendations implemented by April 2018. To change the supplier of pharmacy equipment as an interim measure would cause disruption to pharmacy needle exchange providers and service users (service user feedback was negative due to equipment being changed at the last change in supplier).</p> <p>Frontier has agreed to engage with this review and provide equipment which will deliver on its recommendations. Frontier are engaging with commissioners in proactively managing spend against this transactional budget.</p> <p>Following completion of the pharmacy needle exchange review the Pharmacy Needle Exchange Provisions contract will be tendered.</p>